

From: [Jeff York](#)
To: [Steve Wright](#)
Subject: FW: Updated Budget and Contractor Information
Date: Friday, November 06, 2015 3:22:13 PM
Attachments: [Bronze Falcon Productions Projected Expenses - Sheet1.pdf](#)



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From: KatL. Wilson [mailto:k.l.wils331@gmail.com]
Sent: Friday, November 06, 2015 11:34 AM
To: Jeff York <jyork@townofchapelhill.org>
Cc: Daniel Cefalo <cefalobuilt@gmail.com>; Emily Kass <eskass@aol.com>; Jonathan Carlos-Frick <jcarlos@chccs.k12.nc.us>
Subject: Updated Budget and Contractor Information

Hello Jeff,

Sorry about the tardiness of this. Major tech difficulties on my end.

Attached is the adjusted budget with the contractors listed according to their skill set. I also included the contact information for each contractor so that you are able to start their process. The only one who should get a bit of a push through is Elijah Vick. We would like to have in come in to work with the students for the Talent Show. His specific position is listed on the adjusted budget.

Elijah Vick- elijahvick@gmail.com, c- [919.685.6633](tel:919.685.6633), o- [919.533.9150](tel:919.533.9150)
Carey Cox- careyc@live.unc.edu, [915.491.5921](tel:915.491.5921)
Gregory Decandia- decandia@live.unc.edu, [267.567.3007](tel:267.567.3007)

Please let me know if you hve any questions about this.

In regard to where the program is right now....

Auditions were held and the acts have been selected. The production is scheduled to take place on December 4. The contractors have been selected and contacted with our decision. Jonathan and I chose three contractors who fir the skill sets and had multiple areas of specialty. We have also adjusted the budget to address the costs not incurred for the first production. Once again, please refer to the budget for specifics.

Kat

Bronze Falcon Productions projected expenses 2015-2016 School Year							Contractors
Consultant:			Time Requirement		Projected Expense		
Director/ Academic Coach			2x per week total 3 hours (non production time)		\$1,500.00 (based on sports coach stipend)		
Production:			Time Requirement		Projected Expense		
	Talent Show:						
	Lighting Consultant		3 hours		\$90.00		Christopher MacDow
	Sound Consultant		3 hours		\$90.00		Elijah Vick
	Security		1.5 hours		\$112.00		on staff
	Projection Consultant		3 hours		\$90.00		not needed
Fabric Cost (if needed for backdrop) ? looking at developing in-kind donation with value given in tickets and advertisements for later productons.							
		Total Hours	10.5 hours		Expense amoun	\$382.00	
	One Act Play :						
	Lighting Consultant		3 hours		\$90.00		Elijah Vick
	Sound Consultant		3 hours		\$90.00		Elijah Vick
	Set Design Consultant		3 hours		\$90.00		Carey Cox
	Security		1.5 hours		\$112.00		On staff
	Script Writing		3 hours		\$90.00		Gregory DeCandia
	Character Development		3 hours		\$90.00		Gregory DeCandia
	Improvization Workshop		2 hours		\$60.00		Carey Cox
		Total Hours	18.5 hours		Expense amoun	\$622.00	
	Full Play Production						
	Lighting Consultant		3 hours		\$90.00		Elijah Vick
	Sound Consultant		3 hours		\$90.00		Elijah Vick
	Set Design Consultant		3 hours		\$90.00		Carey Cox
	Security		1.5 hours		\$112.00		on Staff
	Rights		none		\$0		none
	Set Design Consultant		2 hours		\$60.00		Carey Cox
Lumber (looking at getting in kind donation with approx. value of materials with free tickets and advertisemntns							
		Total hours:	10.5 hours		Expense amoun	\$442.00	
					Total expense	\$1,446.00	